

Overton Public School District 24-0004
Overton Board of Education
Board Meeting: May 13, 2019

Board of Education Agenda:

- 7:30 **A. Call meeting to order**
- 7:35 **B. Compliance Statement**
- 7:40 **C. With consent of the Board, receive reports from school personnel, patrons, or community groups**
- 7:45 **D. Read and consider communications**
- 7:50 **E. Approve the agenda**
- 7:55 **F. Approve minutes**
- 8:00 **G. Act on bills for payment**
- H. Matters pending before the board**
- 8:05 1. Consider approving Flatwater Food & Automotive, C&S Truck & Salvage, and Shively Repair to complete Rule 92 Mechanic's Pupil Transportation Vehicle Inspections
- 8:10 2. Consider approving ESU 10 Network Services Agreement, Off-Site Back up Storage Service Agreement for the 2019-2020 school year
- 8:15 3. Consider accepting letter of resignation from Clint Little
- 8:20 4. Consider accepting letter of resignation from Caleb Lempka
- 8:25 5. Consider approving contract for Physical Education teaching position
- I. Board Reports and Discussion**
- 8:35 1. **Board Reports:**
 a. Meetings Attended
 b. Upcoming Meetings
 c. Committee Reports
2. **Board Discussion:**
- J. Administrative Reports:**
- 8:40 1. Principal's Report
- 9:00 2. Superintendent's Report.

Next regularly scheduled meeting June 10, 2019

COMMENTS:

- E.
- 1. Rule 92 requires the district to appoint mechanics to complete Pupil Transportation vehicle inspections
- 2. Superintendent recommend the board continue with the agreement with ESU 10 for network services, data storage and repairs
- 3. Clint Little letter of resignation was tendered prior the board of education policy, so the board must approve the resignation
- 4. Caleb Lempka letter of resignation was tendered prior the board of education policy, so the board must approve the resignation
- 5. Administration recommends the board approve the teaching contract for Mr. Marcus Harvey for the Physical Education and Health position

DISCUSSION:

- F.
- 1. **Board Reports and Discussion:**
 - a. Meetings Attended: None
 - b. Upcoming Meetings: School Law Seminar June 13 & 14 in Kearney
 - c. Transportation:
- 2. Discussion Topics:
 - a. Projects
 - b. June Board Meeting - scheduled date is June 10, 2019

G. Administrative Reports:

Principal's Report

- 1. Upcoming Calendar
- 2. Enrollment Update
- 3. Facility Use Report
- 4. MobyMax and IXL Report

Superintendent's Report

- 1. Option Enrollment-
 - Out - a.
 - In - a.
 - Change of status:: a.
 - b.
- 2. Projects
- 3. Financial and Budget Review
- 4. Prek and K-12 Student Hours Report
- 5. Staffing Update
- 6. Other

OVERTON PUBLIC SCHOOL 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Clint Little, *Activities Director*

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NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, May 13, 2019 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brennan Gordon Lassen Doug Luther Joel Meier Keith Rudeen Jared Walahoski

**MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING**

**April 8, 2019
7:30 p.m.**

Board Vice-President called the meeting to order. Members Present:

Brennan
Lassen
Luther
Rudeen
Meier
Walahoski

Notification: The April 8, 2019 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School web site, Beacon Observer, Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent

Guests Present: Seth Ehlers

Public Comments: None

Reports: None

Communications: Letter of resignation.

Other: Other: Board member Luther was appointed to the Committee on American Civics.

Action Items:

1. **Agenda** - Moved by Luther, seconded by Brennan to approve the agenda of the April 8, 2019 regular monthly board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
2. **Minutes** - Moved by Meier, seconded by Brennan to approve the March 11, 2019 regular board minutes as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
3. **Claims** - Moved by Lassen, seconded by Luther to pay the April General Fund bills in the amount of \$70,692.41. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Walahoski, seconded by Lassen to approve the 2019-2020 Title 1 Cooperative Agreement with ESU 10. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
5. Moved by Meier, seconded by Walahoski to accept the letter of resignation from Mrs. Tierra Bowie . Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

7. Moved by Luther, seconded by Walahoski to adjourn at 9:05 p.m. Motion 6-0. Yes (6)
Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Upcoming Meetings: NASB 2019 Calendar
 - b. Transportation: Bus Repairs Report
2. **Discussion Topics:**
 - a. May Board Meeting scheduled for Monday, May 13, 2019 beginning at 7:30 p.m.
 - b. Appointed board member Luther to serve on the Committee on American Civics
 - c. Handbook Update Draft for NSAA Cooperative Agreements
 - d. Graduation Ceremony Discussion

Administrative Reports:

1. **Principal's Report:**
 1. N.A.
1. **Superintendent's Report:**
 1. Enrollment Option Report
 2. Option Enrollment-
 - a. Out -
 - a. Ashtyn Pfister - grade K to Lexington
 - b. Tanner Lechleitner - grade 9 to SEM
 - b. In -
 - a.
 - b.
 - c.
 - c. Change of Status a.
3. Financial Update
4. Projects Update
5. Natural Gas Rate Lock for Two Year Period
6. Security and Safety Plan Upgrades
7. Senior Citizens Meal Program Update
8. Staffing Update

Overton Public School District		
Bill Roster		
Month:	May	
Status:	Official	
5/11/2019	Total:	\$ 64,494.19
Vendor	Total Amount	New Code Description
ABCO-Spotlight-Magic Wagon	\$ 102.65	LMC Books & Periodicals
Advanced Water Company, Inc	\$ 1,157.63	Building Repairs and Maintenance
Airgas	\$ 670.00	Reg. Instruct. Ind. Tech. Supplies
Anderson Brothers Electric, Plbg. & Htg.	\$ 641.80	Building Repairs and Maintenance - Tested Backflow Preventers
ATC Communications	\$ 150.06	Fiscal Services - Phone Service
Awards Plus - Lexington	\$ 43.40	Reg. Instruct. Art Supplies - Senior Art Award
Band Shoppe	\$ 96.95	Reg. Instruction - Instrumental Music - Shoes
Black Hills Enegy	\$ 1,253.47	Operations of Buildings - Natural Gas
Blick Art Materials	\$ 266.59	Reg. Instruct. - Elementary Supplies
Blick Art Materials	\$ 327.50	Reg. Instruct. - Art Supplies
C&S Truck & Salvage	\$ 1,126.81	Vehicle Servicing and Maintenance - Bus Repairs
Capstone Press, Inc	\$ 475.75	Library Media Services - Books
CDW-G	\$ 62.69	SPED Supplies - Printer Cartridge
CenturyLink	\$ 54.63	Operation of Buildings Communications - Long Distance Phone
Charter Communcaiton	\$ 133.46	Operation of Buildings Communications
Chemsearch	\$ 1,308.80	Operation of Buildings Supplies
Conditioned Air - Maintenance Contract	\$ 1,211.50	Building Repairs and Maintenance - Maintenance Contract
Country Partners Cooperative	\$ 1,836.90	Operation of Buildings Gasoline
Culligan	\$ 259.38	Building Repairs and Maintenance - Soft Water Salt
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal
Dawson Public Power District - Prek	\$ 132.36	Preschool Electricity
Dawson Public Power District - School	\$ 3,410.62	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 106.66	Vehicle Servicing and Maintenance - Reg. Ed. - Bus Barn Energy
Eakes Office Solutions	\$ 1,175.10	Regular Instruction - General Supplies
Ecolab	\$ 97.50	Operation of Buildings Cleaning Services
ESU 10	\$ 40.00	Title III ESSA - Workshop Fees
ESU 10 - SPED Services	\$ 1,208.01	SPED Psychological Services - Secondary
ESU 10 - SPED Services	\$ 6,345.26	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 39.82	SPED Speech Path. & Audiology - Secondary
ESU 10 - SPED Services	\$ 89.30	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 719.38	SPED Speech Path. & Audiology - Age 3-4
ESU 10 - SPED Services	\$ 679.85	SPED O.T. Services - Elementary
ESU 10 - SPED Services	\$ 679.85	SPED O.T. Services - Secondary
ESU 10 - SPED Services	\$ 260.69	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 1,208.01	SPED Psychological Services - Elementary
ESU 10 - SPED Services	\$ 302.00	SPED Psychological Services - Ages 3-4
ESU 10 - SPED Services	\$ 302.00	SPED Psychological Services - Birth - 2
ESU 10 - SPED Services	\$ 687.95	SPED Supervision - Elementary
ESU 10 - SPED Services	\$ 687.95	SPED Supervision - Secondary
ESU 10 - SPED Services	\$ 276.95	SPED Supervision - Vocational Secondary
ESU 10 SPED Services	\$ 260.69	SPED P.T. Services - Secondary
Fagot Refrig. & Electrical	\$ 101.85	Building Repairs and Maintenance - HVAC Repair
Foster Lumber Company	\$ 186.59	Reg. Instruct. Ind. Tech. Supplies
Foster Lumber, LLC	\$ 40.27	Reg. Instruction - Custodial Supplies
Frontline Technologies	\$ 3,210.00	Principal Web Based Software - AESOP Substitute System
Gallopede International	\$ 24.98	Reg. Instruct. - Elementary Supplies - Grade 4
Geyer Instructional Products	\$ 110.95	Reg. Instruct. Math Supplies
Gopher Performance	\$ 326.13	Reg. Instruct. P.E. Supplies
Hand2mind	\$ 25.10	Reg. Instruct. - Elementary Supplies
Hand2mind	\$ 83.13	Reg. Instruct. - Language Arts Supplies
Harris School Solutions	\$ 4,736.94	Administrative Technology Services - Annual Fees Fund/Activities
Hobby Lobby	\$ 43.77	Reg. Instruct. - Art Supplies
Holmes Plumbing and Heating	\$ 188.40	Operation of Buildings Supplies - Plumbing Supplies
JourneyEd.com, Inc.	\$ 1,565.10	Administrative Technology Services - Microsoft Licenses
JW Pepper	\$ 713.43	Reg. Instruct. Instrumental Music Supplies
JW Pepper	\$ 616.76	Reg. Instruct. Instrum. - Vocal Music Supplies
Kathleen Roos	\$ 363.66	Vehicle Servicing and Maintenance - Reg. Ed.
Kearney Centre Vacuum	\$ 359.00	Operation of Buildings Supplies - LMC Vacuum Accessories
Kidz Stuff LLC	\$ 349.65	Summer School Supplies
KSB School Law	\$ 55.00	District Legal Services
Lakeshore Learning Materials	\$ 93.09	Reg. Instruct. Kindergarten Supplies
Lakeshore Learning Materials	\$ 428.13	Early Childhood Supplies
Lakeshore Learning Materials	\$ 57.48	Reg. Instruct. Art Supplies
Lakeshore Learning Materials	\$ 226.96	Reg. Instruct. Language Arts Supplies
Lakeshore Learning Materials	\$ 120.72	SPED Supplies - Cabinet
Lexington Chiropractic Center	\$ 145.00	Reg. Transportation - DOT Physical
Mayhew Signs Inc.	\$ 1,526.87	Building Improvements Construction Services - Exterior Sign
Menards	\$ 152.48	Operation of Buildings Supplies - Plumbing Supplies
Midwest Floor Specialists	\$ 447.60	Maintenance of Buildings Supplies - Flooring Supplies
Midwest Technology Products	\$ 602.24	Reg. Instruct. Ind. Tech. Supplies
NASB - Workshop or Conferences	\$ 245.00	Board of Education Dues & Fees - NASB Law Seminar
O'Keefe Elevator Service, Inc.	\$ 1,771.30	Building Repairs and Maintenance Services - Elevator Maint.
OnToCollege with John Baylor	\$ 2,200.00	Reg. Instruct. Supplies - John Baylor Test Prep

Paper101	\$	580.40	Reg. Instruct. Supplies - Colored Copy Paper
Penworthy	\$	117.78	Regular Instruction - LMC Books
Play with a Purpose	\$	524.16	Reg. Instruct. Prek School Supplies - Four Year Old
Plum Creek Market Place	\$	98.01	Reg. Instruction - Family Consumer Science Supplies
Quill.com	\$	44.84	Reg. Instruct. First Grade Supplies
Quill.com	\$	241.61	Reg. Instruct. Math Supplies
Quill.com	\$	61.48	Reg. Instruct. Science Supplies
Quill.com	\$	177.94	Reg. Instruct. Art Supplies
Quill.com	\$	39.98	SPED Supplies
Quill.com	\$	174.73	Reg. Instruct. First Grade Supplies
Quill.com	\$	75.50	Reg. Instruct. First Grade Supplies
Quill.com	\$	46.46	Reg. Instruct. - Guidance Supplies
Quill.com	\$	80.52	Reg. Instruct. Third Grade Supplies
Reading with TLC	\$	135.29	Reg. Instruct. Prek School Supplies
Really Good Stuff	\$	19.94	Reg. Instruct. Elementary Supplies - Grade 1
Really Good Stuff	\$	156.77	Reg. Instruct. - Elementary Supplies - Grade 1
School Specialty	\$	82.10	Reg. Instruct. Fourth Grade Supplies
School Specialty	\$	61.64	Reg. Instruct. Foreign Language Materials
School Specialty	\$	272.50	SPED Supplies - Elementary
School Specialty	\$	50.77	Reg. Instruct. - Physical Education Supplies
School Specialty	\$	188.31	Reg. Instruct. First Grade Supplies
School Specialty	\$	50.30	Reg. Instruct. Third Grade Supplies
School Specialty	\$	58.96	Reg. Instruct. Math Supplies
School Specialty	\$	14.09	Reg. Instruct. Vocal Music Supplies
School Specialty	\$	81.00	Reg. Instruct. Grade K Supplies
School Specialty	\$	885.55	Reg. Instruct. Art Supplies
School Specialty	\$	77.39	Reg. Instruct. Vocal Music Supplies
Shively Repair	\$	145.77	Vehicle Servicing and Maintenance - Reg. Ed.
Staples	\$	54.32	Reg. Instruct. First Grade Supplies
Staples	\$	83.83	Reg. Instruct. Third Grade Supplies
Staples	\$	38.70	Reg. Instruct. Kindergarten Supplies
Staples	\$	209.71	SPED Supplies
Staples	\$	128.97	LMC Books & Periodicals
Staples	\$	219.80	Operation of Buildings Supplies
Staples	\$	171.96	Reg. Instruct. Math Supplies
Staples	\$	90.57	Reg. Instruct. Science Supplies
Staples	\$	57.54	Reg. Instruct. Social Science Supplies
Staples	\$	88.76	Reg. Instruct. - Vocal Music Supplies
Staples	\$	327.13	Reg. Instruct. Art Supplies
Steve Weiss Music	\$	172.82	Reg. Instruct. Instrum. - Instrumental Music Supplies
Supreme School Supply	\$	152.98	Reg. Instruct. Principal Supplies
The Lockmobile	\$	5.00	Operation of Buildings Supplies - Elementary Door Key
Village of Overton	\$	286.00	Operation of Buildings Utility Services
Village of Overton - Prek 3	\$	43.00	Early Childhood Utility Services
Village Uniform	\$	445.40	Operation of Building - Uniform Cleaning
Virco	\$	2,241.20	Reg. Instruct. - Furniture Desks
Zaner-Bloser Educational Publishers	\$	316.30	Reg. Instruct. K-4 Textbooks & Resources
Clearing Account	\$	3,497.91	Supplies

ESU 10 Agreement for Technical Services

Term Ending July 31, 2020

ESU 10 Network Information Services is pleased to offer agreements for products and services for the 2019-2020 school year. Please review the following list of services and select which of these services will be renewing or adding for the upcoming school year.

This AGREEMENT is made on this date, 05/02/19 by and between the District
Overton Public Schools in Overton, Nebraska and Educational Service Unit 10.

Unless stated otherwise, the term for this agreement will begin August 1, 2019 and end July 31, 2020.

Number of students 298 (current or estimated enrollment)

Place a check mark next to the services desired for the 2019-20 school year. Fill in additional details that are required. See links for additional service details.

Network Support & Repair ServicesCost \$ 4,000.00

Discounted Service and Support hours based on 298 students = 30 hours = \$500.00

Additional Service & Support hours (please enter number of hours needed)

50 Hours @ \$70 per Hour = \$3,500.00

**If no additional hours selected, support will be billed at \$85 per incident, per hour.

Offsite Backup ServiceCost \$ 115.00

300 Storage (in GB) @ \$0.25 per GB = \$75.00

1 Cloudberry Managed Backup license(s) @ \$40 each = \$40.00

Network Monitoring ServiceCost \$ _____

PRTG Monitoring based on _____ students = _____

Staff Evaluation Tool Support and ServiceCost \$ _____

____ New Evaluator(s) @ \$500 each = _____

____ Existing Evaluator(s) @ \$250 each = _____

Document Management Cost \$ _____

____ Laserfiche Licenses @ \$500 each = _____

ALICAP Inspection Report

Member School District: Overton

Date of inspection: April 4, 2019

NASB Loss Control Consultant: Ken Navratil

Key persons met with: Mark Aten, Superintendent
Merle Grassmeyer, Head of Maintenance

Notes from administrative interview:

The 2018-2019 "Experience Modifier" for Overton is 1.02 – last year it was 0.99 and the year before that it was 1.16.

The Overton staff completed many more "SafeSchools" on-line safety trainings as compared to last year. Great job! I recommend safety trainings on "Slips, Trips, and Falls" and "Lifting and Back Injuries."

Other safety trainings provided to staff include:

- All school employees that have contact with students have taken the Nebraska Department of Education required suicide awareness/prevention on-line training.
- All coaches have taken the 'concussion protocol' and 'heat acclimation' training prior to the start of the fall sports season.
- All staff is trained in CPR.
- All staff is trained in proper use of the AED.
- All staff has asthma training.
- All staff is trained in proper use of the Epi Pin.
- The monthly 'Risk Alert' from ALICAP is forwarded to all employees.
- The 'Transportation Manuals' from ALICAP are in all school owned vehicles.

Some additional safety training for staff that I would recommend includes greater usage of the safety manuals from ALICAP. The cost of each manual is \$3.00. The manuals are:

- (1) Safety Manual for Maintenance and Custodial Employees
- (2) Safety Manual for Food Service Employees
- (3) Safety Manual for Professional Staff
- (4) Safety Manual for Para-Professional Staff

The Overton Public School District has a safety committee that meets quarterly. There are two sets of regulations that guide your safety committee(s).

- (1) The Nebraska Department of Education Rule 10 requires schools to have a 'Safety and Security Committee.' This committee is composed of teachers, parents, and students. The committee is required to meet at least once a year. The focus of this committee is to develop a 'Safety and Security Plan' for their school district to deal with a crisis or emergency. Rule 10 also requires a school district to bring in an outside person to conduct an annual safety review and submit a written report to the superintendent.

- (2) The state and federal worker safety laws are codified in Nebraska in LB-757. This law requires school districts to have a 'Labor Committee' that has representatives from each work department and meets quarterly. Keep documentation of the meetings for at least three years. The focus of this committee is on the day-to-day safety of the workers and students.

At the beginning of the school year, the administration reviews the guidelines for sexual harassment and appropriate communication via social media with staff and students.

Job descriptions should be reviewed annually and should define 'lifting requirements' where appropriate.

The school district conducts regular fire drills, tornado drills, bus evacuation drills, and other emergency drills.

The school district has adopted the "I Love You Guys" standard response protocol recommended by the Nebraska Department of Education.

Local law enforcement and fire department are familiar with the buildings.

We recommend that school administrators and maintenance personnel conduct monthly inspections of the buildings and grounds. Document each inspection.

Observations of building and grounds:

Concrete sidewalks appear in good condition. Each year, Overton Public replaces deteriorating sections of sidewalk with new sidewalk. Good job!! Way to stay ahead of a problem!

New concrete work in front of the main doors. Finished concrete work in the parking lot (3-year project). Great job!!!

The school district will begin a 3-year project to replace the entire playground. (It is needed – good job!)

The school buildings have surveillance cameras and recording equipment.

The school doors are locked during the day.

The fire alarm systems has been inspected as have all fire extinguishers.

The fire extinguishers are inspected monthly in-house and the tags are dated and initialed.

All exit lights appear to be in working condition.

We recommend testing the emergency lights monthly.

The hallways and exits were mostly free of obstructions. If you have furniture in the hallways, try to keep everything to one side of the hallway, leaving the other side unobstructed.

The fire exit routes and tornado shelter routes are posted in the classrooms and offices. I recommend that you 'individualize' the fire exit route and tornado shelter route for each room and office. Using a building floor map, identify the room you are in. With a bright red line, outline the fire exit route and with a bright blue line, outline the route to the tornado shelter.

There were few electrical cords on the classroom floors or in the offices that would be considered a tripping hazard.

In most classrooms, the doorway exits are free of obstructions.

The kitchen is a large, well organized area. The hood exhaust system has been inspected. I did not see any standing water or tripping hazards.

The gym, weight room, wrestling room, and P.E. areas appear free of unnecessary hazards.

In the high school Science classroom, there is an eye-wash station, fire extinguisher, first aid kit, and an easily located gas shut-off valve. The corrosive acids are properly stored in an approved, lockable wooden cabinet. *There is no fire blanket. The flammable chemicals are not stored in a lockable metal cabinet.

The kiln for the Art room is in a separate room and properly vented. Fire code – good job!

In the Industrial Arts work area (woods & metals), the power tools are properly grounded, the cords are not frayed, and the manufactured guards are in place. (The ventilation system above the welding bays is older – may need to be replaced in the near future.)

The storage rooms are well organized and have an unobstructed aisle to back of the room. Good job!!

The boiler room was locked. The room is well organized. The boiler system was inspected and the inspection certificate is properly displayed (behind glass) in the boiler room.

There is easy access to the main water shut-off valve and the main electrical shut-off panels.

The concession stand did not have a fire extinguisher. **I recommend having the popcorn popper cleaned – it has a very heavy grease build up and could cause a fire.

Because it is solely your responsibility to make safety and health inspections and take whatever actions may be necessary to prevent losses, enforce safety procedures, detect and eliminate hazardous conditions and comply with any federal, state or local law, annual NDE Rule 10 review or any other rule or regulation concerning safety or health, we must advise you that by conduction of surveys and issuing recommendations or reports. ALICAP does not undertake to render services or assume a duty to you or for your benefit or to any third person or for

that person's benefit. ALCAP's surveys, recommendations and reports are made solely for the purpose of aiding us in reducing our losses and are not intended to detect or point out all the hazardous conditions on your property or in your operations. There may be hazardous conditions on your property or in your operations which have not been either detected or pointed out to you. You must not rely solely on ALCAP's surveys, recommendations or reports to discover any hazardous conditions as it is your responsibility to do so.

		Official									
2018-2019	% Change	1.456%	9.188%	10.231%	8.359%	7.628%	7.036%	6.828%	7.700%	7.179%	
	Total	September	October	November	December	January	February	March	April	May	
Payroll	\$ 3,264,212.11	\$ 262,156.32	\$ 276,729.58	\$ 286,556.79	\$ 276,658.45	\$ 263,132.56	\$ 279,305.02	\$ 278,894.86	\$ 281,808.67	\$ 280,969.86	
Bill Roster	\$ 983,573.92	\$ 20,850.05	\$ 120,086.58	\$ 70,091.42	\$ 49,236.51	\$ 44,059.82	\$ 51,987.36	\$ 48,537.75	\$ 70,692.41	\$ 64,494.19	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 4,247,786.03	\$ 283,006.37	\$ 396,816.16	\$ 356,648.21	\$ 325,894.96	\$ 307,192.38	\$ 331,292.38	\$ 327,432.61	\$ 352,501.08	\$ 345,464.05	
YTD Total	\$ -	\$ 283,006.37	\$ 679,822.53	\$ 1,036,470.74	\$ 1,362,365.70	\$ 1,669,558.08	\$ 2,000,850.46	\$ 2,328,283.07	\$ 2,680,784.15	\$ 3,026,248.20	
Total Receipts	\$ 4,085,674.32	\$ 781,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83	\$ 241,528.62	\$ 163,035.61	\$ 1,154,272.55	
Comparison											
Payroll	\$ 11,687.76	\$ 12,474.96	\$ 19,989.39	\$ 9,509.21	\$ 9,013.88	\$ 9,882.37	\$ 13,251.60	\$ 19,866.90	\$ 13,713.88	\$ 13,713.88	
Bill Roster	\$ (7,527.38)	\$ 40,673.36	\$ 19,003.47	\$ (619.51)	\$ 4,226.83	\$ 3,313.90	\$ 4,041.91	\$ 22,960.35	\$ (2,675.26)	\$ (2,675.26)	
Monthly Difference	\$ 4,060.38	\$ 53,148.32	\$ 38,992.86	\$ 8,669.70	\$ 13,240.71	\$ 13,196.27	\$ 17,293.51	\$ 42,829.25	\$ 11,038.62	\$ 11,038.62	
Difference YTD	\$ 4,060.38	\$ 57,208.70	\$ 96,201.56	\$ 105,091.26	\$ 118,331.97	\$ 131,526.24	\$ 148,821.75	\$ 191,651.00	\$ 202,689.62	\$ 202,689.62	
Total Receipts	\$ (60,312.93)	\$ 45,368.93	\$ (1,556.35)	\$ (51,861.82)	\$ (162,019.46)	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018											
	% Change	9.340%	8.985%	7.847%	8.291%	5.897%	5.361%	5.886%	6.303%	6.999%	
	Total	September	October	November	December	January	February	March	April	May	
Payroll	\$ 3,109,523.97	\$ 250,468.56	\$ 264,254.62	\$ 266,567.40	\$ 267,149.24	\$ 254,118.68	\$ 269,422.65	\$ 265,643.26	\$ 261,939.77	\$ 267,255.98	
Bill Roster	\$ 1,037,447.22	\$ 28,477.43	\$ 79,413.22	\$ 51,087.95	\$ 49,856.02	\$ 39,832.99	\$ 46,673.46	\$ 44,465.84	\$ 47,732.06	\$ 67,169.45	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 4,146,971.19	\$ 278,945.99	\$ 343,667.84	\$ 317,655.35	\$ 317,005.26	\$ 293,951.67	\$ 318,096.11	\$ 310,139.10	\$ 309,671.83	\$ 334,425.43	
YTD Total	\$ -	\$ 278,945.99	\$ 622,613.83	\$ 940,269.18	\$ 1,257,274.44	\$ 1,551,226.11	\$ 1,869,322.22	\$ 2,179,461.32	\$ 2,489,133.15	\$ 2,823,558.58	
Total Receipts	\$ 4,316,055.95	\$ 841,400.33	\$ 244,446.21	\$ 110,065.66	\$ 195,437.82	\$ 762,019.46	\$ 266,255.83	\$ 241,528.62	\$ 163,035.61	\$ 1,154,272.55	

			Overton Public School Board Financial Report Official		
Month	May				
Year	2019				
Account	2016-2017	2017-2018	2018-2019	\$ Change	% Change
MMA - Reserve	\$ 2,523,767.35	\$ 2,795,819.38	\$ 2,856,404.61	\$ 60,585.23	2.17%
Depreciation	\$ 607,271.64	\$ 600,145.41	\$ 565,891.42	\$ (34,253.99)	-5.71%
Bond	\$ 110.00	\$ 110.00	\$ -	\$ (110.00)	-100.00%
Site & Building Fund	\$ 224,750.21	\$ 225,154.39	\$ 226,182.86	\$ 1,028.47	0.46%
Food Program	\$ 57,007.41	\$ 48,864.64	\$ 50,370.73	\$ 1,506.09	3.08%
Activities	\$ 300,944.23	\$ 319,008.35	\$ 313,131.00	\$ (5,877.35)	-1.84%
Totals	\$ 3,713,850.84	\$ 3,989,102.17	\$ 4,011,980.62	\$ 22,878.45	0.57%
Total Reserve	\$ 3,131,038.99	\$ 3,395,964.79	\$ 3,422,296.03	\$ 26,331.24	0.78%

Overton Public School Board Financial Report					
Updated:	5/1/2019				
	2017-2018			2018-2019	
Date	1-May-18		Difference	Date	5/1/2019
Depreciation	\$ 600,136.91		\$ (34,245.49)	Depreciation	\$ 565,891.42
MMA/CD	\$ 2,795,819.38		\$ 60,585.23	MMA/CD	\$ 2,856,404.61
Checking	\$ 247,255.70		\$ 29,922.67	Checking	\$ 277,178.37
Total	\$ 3,643,211.99		\$ 56,262.41	Total	\$ 3,699,474.40
				Current Date	5/1/2019
				MMA	\$ 2,569,009.57
				OHS C.D.	\$ 287,395.04
				Total	\$ 2,856,404.61
				Current Date	5/1/2019
				Depreciation	\$ 12,289.93
				Depreciation	\$ 146,974.80
				Depreciation	\$ 262,822.34
				Depreciation	\$ 143,804.35
				Total	\$ 565,891.42

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 652,890.30	N.A.	\$ (402,890.30)	1-May-19	
Interest Bearing	\$ 3,668,621.15	\$ 4,748,102.22	\$ 1,329,481.07		
Total Funds	\$ 4,321,511.45	\$ 4,748,102.22	\$ 926,590.77		
Total Funds Available	\$ 4,321,511.45				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 926,590.77				
	Interest Bearing			Non-Interest Bearing	
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 12,292.90	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 12,687.43	Booster Checking	600024880	\$ 5,662.25
Reserve Fund	600443700	\$ 2,569,009.57	Activity Fund	600025836	\$ 319,143.82
Building Fund	600731064	\$ 123,298.39	Lunch Fund	600026360	\$ 50,395.86
Booster Club	600006539	\$ 2,502.60	General Fund	600029580	\$ 277,178.37
Depreciation Fund #5	126887	\$ 146,974.80	Site & Building	600029602	\$ 510.00
Depreciation Fund #3	126888	\$ 262,822.34			
Depreciation Fund #4	126889	\$ 143,804.35			
Building Fund	126886	\$ 102,884.47			
Booster Club	600006498	\$ 4,949.26			
OHS C.D.	600006873	\$ 287,395.04			

		Clearing	
		5/3/2019	
		Official	
		April	
Vendor	CHECK #	Amount	Description
Flatwater Food & Auto	6681	\$ 378.20	Gas/Diesel
Chase Christensen	6682	\$ 275.52	Technology Expense
Jennie Thompson	6683	\$ 322.29	Paper
Food Program	6684	\$ 92.40	Custodial Supplies
Food Program	6685	\$ 46.22	ACT Testing
Flatwater Food & Auto	6686	\$ 141.89	Gas/Fuel
Joni Suhr	6687	\$ 37.74	Transportation
Tory Gilson	6688	\$ 40.61	Transportation
DAS State Acctg	6689	\$ 229.49	Network Services
Wood river High School	6690	\$ 290.00	District Music Fees
Flatwater Food & Auto	6691	\$ 758.19	Gas/Fuel/ Repair
US Bank	6692	\$ 357.43	Supplies
Michelle Kucera	6693	\$ 50.00	SPED Supplies
Flatwater Food & Auto	6694	\$ 132.93	Gas/ Fuel
NCSA	6695	\$ 335.00	Membership Fees
Dawson County Treasurer	6696	\$ 10.00	Bus Title
	TOTAL	\$ 3,497.91	

ACTIVITY ACCOUNT 2018-2019

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2018	\$ 15,153.22	\$ 59,947.88	\$ 44,794.66	\$ 340,963.86
Sept.	\$ 29,811.92	\$ 30,363.23	\$ 551.31	\$ 341,525.17
Oct.	\$ 23,654.43	\$ 24,226.22	\$ 571.79	\$ 342,086.96
Nov.	\$ 18,991.50	\$ 22,089.50	\$ 3,098.00	\$ 342,136.96
Dec.	\$ 22,000.15	\$ 23,055.50	\$ 1,055.35	\$ 346,290.31
Jan.	\$ 31,691.38	\$ 28,336.89	\$ (3,354.49)	\$ 342,935.82
Feb.	\$ 28,376.56	\$ 33,119.16	\$ 4,742.60	\$ 347,678.42
March	\$ 12,271.98	\$ 21,922.94	\$ 9,650.96	\$ 357,329.38
April	\$ 63,115.32	\$ 18,916.94	\$ (44,198.38)	\$ 313,131.00
May	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-19	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 229,913.24	\$ 202,030.38	\$ (27,882.86)	
School Year	\$ 245,066.46	\$ 261,978.26	\$ 16,911.80	

Overton Public School				
Activity Account				
5/3/2019				
Official				
April				
Vendor	Check #	Amount	Description	Account
Pro Track & Tennis	15364	\$ 6,500.00	Track Repair	Athletics
Arapahoe Public School	15365	\$ 50.00	Golf Invite	Athletics
CASH	15366	\$ 780.00	State FFA Meals (#1313)	Athletics
Flatwater Food & Automotive	15367	\$ 53.25	Pizza	FCCLA
VOID	15368			
Brian Fleischman	15369	\$ 175.00	EHA Wellness	General
Elwood Public School	15370	\$ 70.00	JH Track Invite	Athletics
CASH	15371	\$ 320.00	FCCLA State Meals (#1311)	Athletics
Truck Center Companies	15372	\$ 30,000.00	Bus	Special Act. Acct.
Menards	15373	\$ 164.55	Supplies/ Grant	Greenhouse
Cash-Wa Distributing	15374	\$ 55.80	Supplies	Concessions
Chesterman Co.	15375	\$ 342.00	Supplies	Concessions
US Foods	15376	\$ 45.48	Supplies	Concessions
Chesterman Co.	15377	\$ 178.40	Pop	Student Council
Chesterman Co.	15378	\$ 32.40	Pop	Staff Lounge
JCD Repair	15379	\$ 828.96	Student Repairs	Ipads
Tory Gilson	15380	\$ 79.00	Room at State FBLA	FBLA
Blue Cross/Blue Shield	15381	\$ 833.16	EE Insurance	General
Pure Platinum	15382	\$ 335.00	Prom DJ	Junior Class
Hobby Lobby	15383	\$ 31.60	Prom	Junior Class
HUDL	15384	\$ 800.00	Subscription	Athletics
24 Hour Tees	15385	\$ 861.40	Field Day Shirts	NHS
US Bank	15386	\$ 516.00	State FCCLA-rooms	FCCLA
Jump-A-Roo	15387	\$ 785.00	Post Prom	Senior Class
KJ's Catering & BBQ	15388	\$ 335.00	Prom Catering	Junior Class
Alma Public School	15389	\$ 50.00	Golf Invite	Athletics
Lexington Public School	15390	\$ 60.00	Track Invite	Athletics
Nebraska FCCLA	15391	\$ 1,348.00	Disaster Relief	FCCLA
Logan View FCCL	15392	\$ 240.00	Flood Relief	FCCLA
Emily Brooks	15393	\$ 128.92	Prom	Junior Class
Bertrand Community School	15394	\$ 60.00	JH Track Invite	Athletics
Rick Jeffery	15395	\$ 280.00	Track Starter	Athletics
Calli McCoy	15396	\$ 69.00	EHA Wellness	General
H20 Photography & Design	15397	\$ 111.00	State Championship Photo	Athletics
Kearney Area Children's Museum	15398	\$ 95.00	K Field Trip	General
FCCLA	15399	\$ 225.00	Track Meals	Athletics
Foster Lumber	15400	\$ 11.38	Prom Paint	Junior Class
US Bank	15401	\$ 263.06	EOY items & Powerade	Student Council
Platform Athletics/ LLC	15402	\$ 800.00	Athletic Training Software	Athletics
US Bank	15403	\$ 160.00	Fundraising	VB Club
US Bank	15404	\$ 550.76	Supplies	Athletics
US Bank	15405	\$ 1,683.04	School expense for FFA	FFA
US Bank	15406	\$ 256.50	State FFA	FFA
US Bank	15407	\$ 2,256.28	Supplies	Greenhouse
TSM Cleaning	15408	\$ 55.00	Cleaning Family Center	Athletics
JCD Repair	15409	\$ 828.96	Student Repairs	Ipads
Jensen Publishing	15410	\$ 32.00	Huskerland Subscription FB	Athletics
Overton Hot Lunch	15411	\$ 14.00	Concessions Supplies	FCCLA
Concessions	15412	\$ 451.41	Concessions Supplies	FCCLA
Rowe Sanctuary	15413	\$ 120.00	Field Trip	General
Menards	15414	\$ 457.35	Supplies	Greenhouse
Dona McCarter	15415	\$ 175.00	EHA Wellness	General
Naitonal FFA Organization	15416	\$ 146.00	Banquet Supplies	FFA
National FFA Organization	15417	\$ 58.50	Grad Cards	FFA
Flatwater Food & Automotive	15418	\$ 26.25	Officer Interviews	FFA
FFA Convention Tour-NE Group	15419	\$ 750.00	National FFA	FFA
Nebraskf FFA	15420	\$ 280.00	State Convention	FFA
Elm Creek Public School	15421	\$ 100.00	Track Invite	Athletics
UNL	15422	\$ 112.00	Fees	FFA #1313
Nebraska FFA Association	15423	\$ 161.00	State Convention Fees	FFA #1313
Elm Creek Public School	15424	\$ 60.00	JH Track Invite	Athletics
School Specialty	15425	\$ 53.42	Supplies/ 2020	Athletics
Menards	15426	\$ 434.08	Supplies	Greenhouse
Seth Ehlers	15427	\$ 312.20	Nationals Shuttle	FCCLA
Those Blasted Signs & Designs	15428	\$ 964.00	Sign	Greenhouse
April Williams	15429	\$ 134.78	Banquet Supplies	FFA
Food Program	15430	\$ 57.60	Golf & Track Meet Expenses	Athletics
TASC	EW	\$ 2,401.83	125 Plan	General
TASC	EW	\$ 2,110.00	125 Plan	General
		\$ 63,115.32		

	9/1/2009A	B	C	D	E	F	G	H	I
640				Food Program 2018-2019					
641									
642	<u>Date</u>	<u>Lunch Meals</u>	<u>Breakfast Meals</u>	<u>Summer Food</u>	<u>Expenses</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Days Served</u>	<u>Balance</u>
643	Aug-18	2785	839	0	\$ 15,775.27	\$ 37,597.37	\$ 21,822.10	13	\$ 58,117.81
644	Sept.	4103	1581	0	\$ 1,335.19	\$ 14,776.42	\$ 13,441.23	18	\$ 64,539.04
645	Oct.	4975	1975	0	\$ 17,344.44	\$ 18,913.49	\$ 1,569.05	22	\$ 66,108.09
646	Nov.	4145	1785	0	\$ 20,531.16	\$ 23,549.26	\$ 3,018.10	18	\$ 69,126.19
647	Dec.	3422	1240	0	\$ 18,341.51	\$ 16,387.36	\$ (1,954.15)	14	\$ 67,172.04
648	Jan.	4498	1502	0	\$ 20,815.55	\$ 15,612.09	\$ (5,203.46)	18	\$ 61,968.58
649	Feb.	4102	1623	0	\$ 22,440.70	\$ 19,801.45	\$ (2,639.25)	17	\$ 59,329.33
650	March	4467	1670	0	\$ 23,443.88	\$ 16,790.64	\$ (6,653.24)	18	\$ 52,676.09
651	April	4313	1811	0	\$ 19,894.59	\$ 17,589.23	\$ (2,305.36)	18	\$ 50,370.73
652	May	0	0	0	\$ -	\$ -	\$ -	0	\$ -
653	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -
654	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -
655	Aug-19				\$ -	\$ -	\$ -	0	\$ -
656	Fiscal Year				\$ 159,922.29	\$ 181,017.31	\$ 21,095.02		
657	School Year				\$ 159,922.29	\$ 181,017.31	\$ 21,095.02		
658	Totals	36810	14026	0				156.00	
659	All Meals	50836							

		Hot Lunch	
		5/3/2019	
		Official	
		April	
Vendor	CHECK #	Amount	Description
School District #4	4556	\$ 1,818.60	Health Insurance
School District #4	4557	\$ 7,970.32	Payroll
Chesterman Co	4558	\$ 124.00	Milk Machine
US Foods	4559	\$ 235.26	Custodial supplies
Bimbo Bakery	4560	\$ 352.00	HL
US Foods	4561	\$ 2,704.68	BK, FV, HL, Ala Carte, HL Catering, Fuel Surcharge
Nebr. Food Distribution	4562	\$ 2,048.57	Bill of Lading
Hiland Dairy	4563	\$ 2,383.99	BK, HL, Ala Carte
Plum Creek Market Place	4564	\$ 172.95	FV, HL, HL Catering
Cash-Wa Distributing	4565	\$ 2,074.79	BK, FV, HL, Ala Carte, Fuel Surcharge
US Bank	4566	\$ 8.44	HL
	TOTAL	\$ 19,893.60	

2018-2019							
	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Totals</u>
July	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0
April	1628	875	1810	845	370	596	6124
March	1658	923	1886	734	350	586	6137
February	1495	833	1774	766	297	560	5725
January	1616	899	1983	685	274	543	6000
December	1200	687	1535	560	237	443	4662
November	1457	841	1847	814	360	611	5930
October	1724	996	2255	893	417	665	6950
September	1391	834	1878	680	353	548	5684
August	<u>977</u>	<u>524</u>	<u>1284</u>	<u>415</u>	<u>194</u>	<u>230</u>	<u>3624</u>
Totals	13146	7412	16252	6392	2852	4782	50836

2017-2018							
<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Totals</u>
July	0	0	777	0	0	285	1062
June	0	0	1351	0	0	869	2220
May	1046	521	1235	536	250	374	3962
April	1763	856	2077	887	371	639	6593
March	1754	855	2050	823	309	616	6407
February	1685	840	2016	882	336	675	6434
January	1817	884	2182	764	320	610	6577
December	1364	710	1777	630	304	553	5338
November	1780	1007	2256	892	430	717	7082
October	1765	1009	2277	923	425	725	7124
September	1634	955	2090	887	428	687	6681
August	<u>1044</u>	<u>580</u>	<u>1360</u>	<u>417</u>	<u>190</u>	<u>290</u>	<u>3881</u>
Totals	15652	8217	19320	7641	3363	5886	60079

Comparison							
<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	
July	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
May	0	0	0	0	0	0	
April	0	0	0	0	0	0	
March	-96	68	-164	-89	41	-30	
February	-190	-7	-242	-116	-39	-115	
January	-201	15	-199	-79	-46	-67	
December	-164	-23	-242	-70	-67	-110	
November	-323	-166	-409	-78	-70	-106	
October	-41	-13	-22	-30	-8	-60	
September	-243	-121	-212	-207	-75	-139	
August	<u>-67</u>	<u>-56</u>	<u>-76</u>	<u>-2</u>	<u>4</u>	<u>-60</u>	
Totals	-1325	-303	-1566	-671	-260	-687	

<u>Category</u>	<u>Meal Difference</u>	<u>Reimbursement Rate</u>	<u>Total</u>
Free Lunch	-1325	\$ 3.31	\$ (4,385.75)
Reduced Lunch	-303	\$ 2.91	\$ (881.73)
Free Breakfast	-671	\$ 2.09	\$ (1,402.39)
Reduced Breakfast	-260	\$ 1.79	\$ (465.40)
Full Pay Lunch	-1566	\$ 0.39	\$ (610.74)
Full Pay Breakfast	-687	\$ 0.30	\$ (206.10)
			\$ (7,952.11)

Overton Public School
2018-2019 PreK

Days	August	September	October	November	December	January	February	March	April	May	Days
1			7.00	7.00		0.00	7.00	0.00	7.00	7.00	1
2			7.00	0.00		0.00			7.00	7.00	2
3		0.00	7.00		5.00	7.00			7.00	0.00	3
4		7.00	7.00		7.00	0.00	7.00	5.00	7.00		4
5		7.00	0.00	7.00	5.00		7.00	7.00	0.00		5
6		7.00		5.00	7.00		7.00	7.00		7.00	6
7		0.00		7.00	0.00	7.00	3.50	7.00		7.00	7
8			7.00	7.00		7.00	0.00	0.00	7.00	0.00	8
9			7.00	0.00		7.00			7.00	2.00	9
10		7.00	7.00		7.00	7.00			7.00	0.00	10
11		7.00	7.00		7.00	0.00	0.00	7.00	7.00		11
12		7.00	0.00	7.00	7.00		7.00	7.00	0.00		12
13	0.00	7.00		7.00	7.00		7.00	7.00		0.00	13
14	0.00	0.00		7.00	0.00	7.00	7.00	0.00		0.00	14
15	0.00		7.00	7.00		7.00	0.00	0.00	7.00	0.00	15
16	0.00		7.00	0.00		7.00			0.00	0.00	16
17	0.00	7.00	7.00		7.00	7.00			7.00	0.00	17
18		7.00	3.50		7.00	0.00	7.00	7.00	7.00		18
19		7.00	0.00	7.00	6.50		7.00	7.00	0.00		19
20	0.00	7.00		7.00	6.50		7.00	7.00			20
21	0.00	0.00		0.00	0.00	0.00	7.00	7.00			21
22	0.00		7.00	0.00		5.00	0.00	0.00	0.00		22
23	0.00		7.00	0.00		0.00			7.00		23
24	0.00	7.00	7.00		0.00	7.00			7.00		24
25		7.00	7.00		0.00	6.50	7.00	7.00	7.00		25
26		7.00	0.00	7.00	0.00		7.00	7.00	0.00		26
27	0.00	7.00		7.00	0.00		7.00	7.00			27
28	7.00	0.00		7.00	0.00	7.00	7.00	7.00			28
29	7.00		7.00	7.00		7.00		0.00	7.00		29
30	7.00		7.00	0.00		7.00			7.00		30
31	0.00		7.00		0.00	7.00					31
Total Hours	21.00	105.00	122.50	103.00	79.00	109.50	108.50	103.00	112.00	30.00	
Days	3.00	15.00	19.00	15.00	12.00	16.00	16.00	15.00	16.00	4.00	
Accum. Hrs.	21.00	126.00	248.50	351.50	430.50	540.00	648.50	751.50	863.50	893.50	
Accum. Days	3.00	18.00	37.00	52.00	64.00	80.00	96.00	111.00	127.00	131.00	

Day Hours	Hours	<u>Missed Days</u>			
		<u>Date</u>	<u>Dismissal</u>	<u>Reason</u>	<u>Hours Missed</u>
Late Start	5.25	11/6/2018	1:00 p.m.	FB Playoff in Mullen	2.00
Friday's	6.25	2/11/2019	10:00 a.m.	All Day	7.00
Regular	7.25	2/19/2019	10:00 a.m.	Weather - Snow	2.00
Rule 10:		3/4/2019	Late Start	Cold (-12)	2.00
Secondary 1080		3/14/2019	All Day	Weather - Winter storm warning	7.00
Elementary 1032		4/11/2019	All Day	Weather - Blizzard Warning	7.00
				Total Hrs.	27.00

Overton Public School

2018-2019

K-12

Days	August	September	October	November	December	January	February	March	April	May	Days
1			6.83	6.83		0.00	5.83	5.83	6.83	6.83	1
2			6.83	5.83		0.00			6.83	6.83	2
3		0.00	6.83		4.92	6.83			6.83	5.83	3
4		6.83	6.83		6.83	5.83	6.83	4.92	6.83		4
5		6.83	5.83		6.83	4.75	6.83	6.83	5.83		5
6		6.83		4.75	6.83		6.83	6.83		6.83	6
7		5.83		6.83	5.83	6.83	3.50	6.83		6.83	7
8			6.83	6.83		6.83	0.00		6.83	6.83	8
9			6.83	0.00		6.83			6.83	6.83	9
10		6.83	6.83		6.83	6.83			6.83	5.83	10
11		6.83	6.83		6.83	5.83	0.00	6.83	0.00		11
12		6.83	5.83	6.83	6.83		6.83	6.83	4.25		12
13		6.83		6.83	6.83		6.83	6.83		6.83	13
14		5.83		6.83	5.83	6.83	6.83	0.00		6.83	14
15	5.83		6.83	6.83		6.83	5.83	0.00	6.83	5.83	15
16	6.83		6.83	5.83		6.83			0.00	5.83	16
17	5.83	6.83	6.83		6.83	6.83			6.83	3.50	17
18		6.83	3.50		6.83	4.25	6.83	6.83		6.83	18
19		6.83	0.00	6.83	5.83		6.83	6.83	0.00		19
20	6.83	6.83		6.83	5.83		4.92	6.83			20
21	6.83	4.75		0.00	0.00	0.00	6.83	6.83			21
22	6.83		6.83	0.00		4.92	5.83	5.83	0.00		22
23	6.83		6.83	0.00		0.00			6.83		23
24	5.83	6.83	6.83		0.00	6.83			6.83		24
25		6.83	6.83		0.00	5.83	6.83	6.83	6.83		25
26		6.83	5.83	6.83	0.00		6.83	6.83	5.83		26
27	6.83	6.83		6.83	0.00		6.83	6.83			27
28	6.83	0.00		6.83	0.00	6.83	6.83	6.83			28
29	6.83		6.83	6.83		6.83		5.83	6.83		29
30	6.83		6.83	5.83		6.83			6.83		30
31	5.83		6.83		0.00	6.83					31
Total Hours	84.79	118.86	137.10	117.86	87.63	115.45	114.70	123.86	118.36	81.46	
Days	13.00	18.00	22.00	18.00	14.00	19.00	18.00	19.00	18.00	13.00	
Accum. Hrs.	84.79	203.65	340.75	458.61	546.24	661.69	776.39	900.25	1018.61	1100.07	
Accum. Days.	13.00	31.00	53.00	71.00	85.00	104.00	122.00	141.00	159.00	172.00	

Day Hours	Hours	<u>Missed Days</u>			<u>Hours Missed</u>
		<u>Date</u>	<u>Dismissal</u>	<u>Reason</u>	
Late Start	4.92	11/6/2018	1:00 p.m.	FB Playoff in Mullen	2.50
Friday's	5.83	12/3/2018	Late Start	Weather - snow & ice	2.00
Regular	6.83	12/5/2018	1:00 p.m.	Data In-Service	2.50
Rule 10:		1/18/2019	Late Start	Weather - Ice	2.00
Secondary 1080		1/21/2019	Late Start	Weather - Ice	2.00
Elementary	1032	2/11/2019	Late Start	Weather - Ice	6.83
		2/20/2019	Late Start	Weather - Snow	2.00
		3/4/2019	Late Start	Cold -12 degrees	2.00
		3/13/2019	All Day	Weather - Winter Storm Warning	6.83
		4/11/2019	All Day	Weather -Blizzard Warning	6.83
		4/12/2019	Late Start	Weather - Road Conditions	2.00
				Total Hrs.	37.49

Overton Public School

Technology Implementation Plan

The Technology Implementation Plan proposal is for board review. The development of the two-year plan is a cooperative effort that includes our LAN/Implementation Manager Mr. Christensen, school administration, ESU 10 technology staff, staff surveys, and the board of education. This plan will allow the school district to provide resources toward the continued successful implementation of technology for our students and staff.

*** This plan does not include the technology costs associated with the ESU 10 contract for network services, filtering, repairs, or staff development. The plan does not include costs associated with the purchase of network equipment such as new servers, managed switches, data back-up systems, wireless access points, or other network technologies. ***

Purchases for the summer of 2019

<u>Item</u>	<u>Number</u>	<u>Per Item</u>	<u>Cost</u>
1. <u>Library/Lab PC Desktop Computers</u>	5	\$600.00	\$3,000.00
2. Apple Mac Mini (for lab) (5-pack)	2	\$3,795.00	\$7,590.00
3. <u>Acer Monitor & HDMI Cables</u>	10	\$125.00	\$1,250.00
4. Apple TV (4th Generation)	4	\$149.00	\$596.00
5. Laptop Macs/PCs (for teachers)	3	\$855.00	<u>\$2,564.00</u>
Total			\$15,000.00

Purchases for the summer of 2020

<u>Item</u>	<u>Number</u>	<u>Per Item</u>	<u>Cost</u>
1. Class of 2022 iPads	25	\$300.00	\$7,375.00
2. iPad Cases	25	\$40.00	\$1,000.00
3. Apple Mac Mini (for lab) (5-pack)	1	\$3,795.00	\$3,795.00
4. <u>Acer Monitor & HDMI Cables</u>	5	\$125.00	\$625.00
5. <u>Library/Lab PC Desktop Computers</u>	5	\$600.00	<u>\$3,000.00</u>
Total			\$15,795.00

*Continue to replace computers in the Mac and PC labs each year.

Professional Development

The Technology Implementation Plan will also consist of professional development for the staff. The professional development needs will be established by surveying the staff and students, consultation with the ESU 10 staff development department and other sources that will help the implementation process. Opportunities to attend the NETA conference, workshops provide by ESU (on-site and in Kearney) and NDE, information and demonstrations provided by our own staff, and time during our scheduled in-service days will be provided to help our staff's technology skills and confidence grow.